



FLOYD COUNTY PUBLIC SCHOOLS

140 Harris Hart Road NE

Floyd, VA 24091

Telephone: (540) 745-9400 FAX: (540) 745-9496

Code of Virginia § 22.1-92 states

Upon preparing the estimate of the amount of money deemed to be needed during the next fiscal year for the support of the public schools of the school division, each division superintendent shall also prepare and distribute, within a reasonable time as prescribed by the Board of Education, notification of the estimated average per pupil cost for public education in the school division for the coming school year to each parent, guardian, or other person having control or charge of a child enrolled in the relevant school division, in accordance with the budget estimates provided to the local governing body or bodies. Such notification shall also include actual per pupil state and local education expenditures for the previous school year. The notice may also include federal funds expended for public education in the school division.

Floyd County Public Schools provides average per-pupil expenditures by source for operations, for debt service, and for facilities in the following table:

Average Per-Pupil Expenditures (includes Pre-K expenditures)		
Sources of Financial Support	FY 2022-2023 Actual (Based on ADM of 1668.40)	FY 2023-2024 Estimate (Based on Approved Budget and Expected ADM of 1674.90)
For Operations:		
State Funds	\$6,765	\$7,212
Sales & Use Tax	\$1,856	\$1,666
Federal Funds	\$1,353	\$1,484
Local Funds	\$4,560	\$4,543
Total	\$14,534	\$14,904
For Debt Service (Local)	\$397	\$385
For Facilities (Local)	\$0	\$0

Sincerely,

Jessica Cromer, Ed. D.
Superintendent

Revealing Potential and Realizing Dreams